





Agnis Driksna

Director, Development and Cooperation Department

Agnis Driksna works in EDZL from 2016

From 2014 Rail Baltica project manager at the Ministry of Transport of the Republic of Latvia

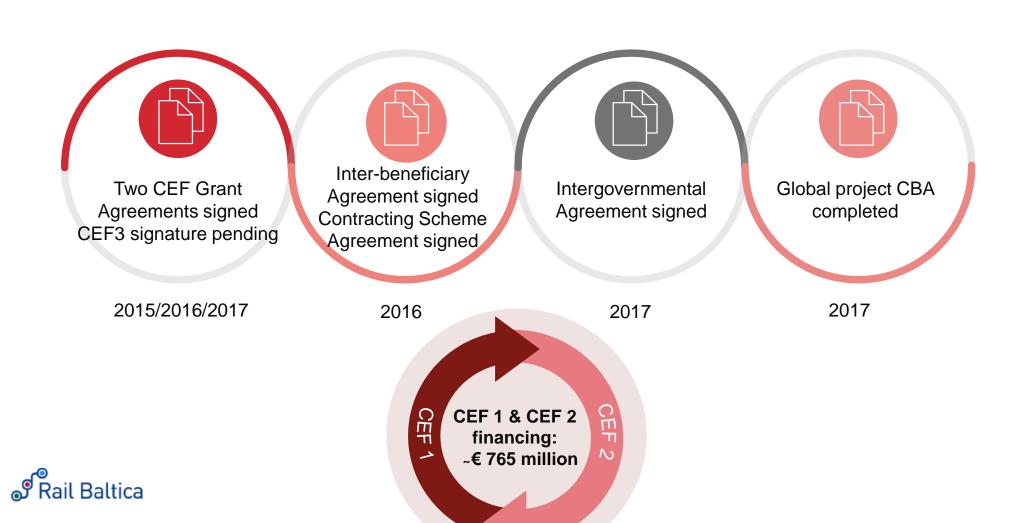
Establishment of Rail Baltica joint venture RB Rail

CEF 1 and CEF 2 applications, Grant agreement

Strategic planning and cooperation



DEVELOPMENT OF THE PROJECT IMPLEMENTATION





Who is who? Project implementers



PROJECT IMPLEMENTERS

Beneficiaries

- Estonia's Ministry of Economic Affairs and Communications
- Latvia's Ministry of Transport
- Lithuania's Ministry of Transport and Communications.



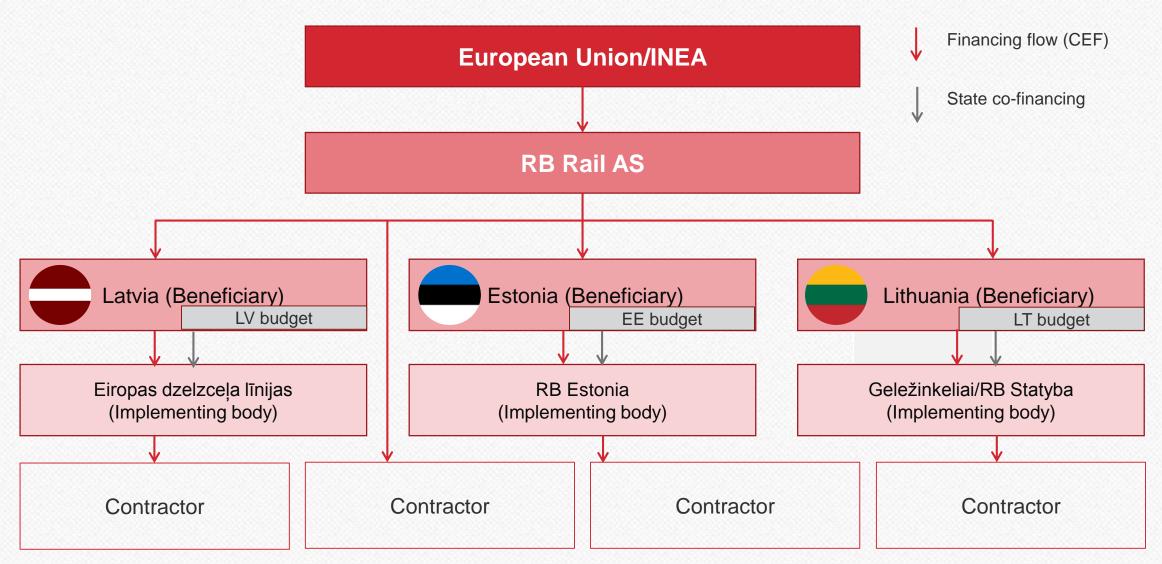
Main coordinator
RB Rail

- Rail Baltic Estonia OU
- Estonian Technical Regulatory Authority
- Eiropas Dzelzceļa līnijasSIA
- Rail Baltica statyba UAB
- Lietuvos geležinkeliai JSC

Implementing Bodies



RAIL BALTICA FINANCIAL FLOW







OUR ROLE

100% state owned company

Shareholder in joint venture «RB Rail» (33,33%)





Implementation of Rail Baltica project at national level

Operating basis:

Decree of the Cabinet of Ministers Nr.431 on establishment of EDZL

RB Rail Shareholders' agreement

Articles of association and national legislation

Operating basis:

CEF 1 and CEF 2 Grant Agreements

Delegation agreement with the Ministry of Transport

Contracting Scheme

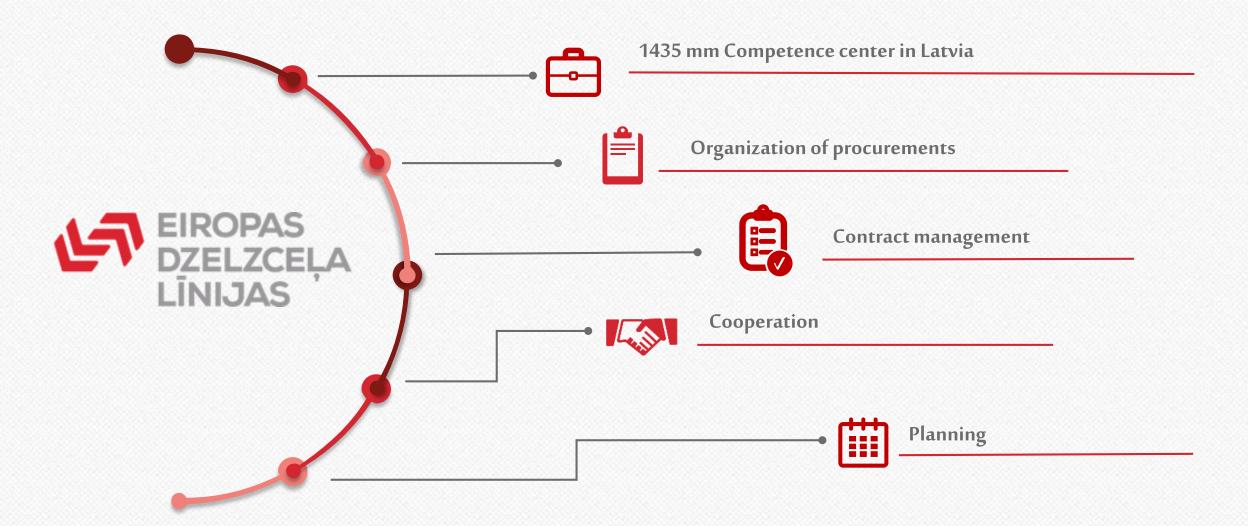
Articles of association and national legislation

OBJECTIVE

Professionally implement Rail Baltica project in Latvia according to Global project standards and ensure integration in EU railway network.



RESPONSIBILITY



PROGRESS OF RAIL BALTICA 2013-2017

LATVIA



EIA & spatial planning completed and status of national interest object approved

Preliminary design for the railway line completed.

International sketch design competition for the central multi-modal public transport hub in Riga and the Rail Baltica railway bridge

Promotion of public awareness: 95% informed about the project, 89% has a positive support

Riga Central Railway Station, bridge and embankment design and build procurement

Rail Baltica RIX Airport Railway Station and related infrastructure detailed technical design procurement

Support actions (archeology studies, expertise, land acquisition etc.)





CEF 1/2 FINANCIAL FRAMEWORK



^{*} Includes Detailed technical designs, technical assesment of the technical design, construction and owner's supervision.

^{**}Includes Project implementation support measures, Communication and PR plan, Cultural heritage studies.



RAIL BALTICA PHASE 1 TIME SCHEDULE

2017

Contracts concluded

- Archeology
- Support actions for Land acquisition

2019-2020

Design completed

- RIX station
- Riga Central Station



Procurements announced

- Archeology
- RIX station Design
- Riga Central Station (D&B)
- Support actions for Land

Contracts concluded

- RIX station Design
- Riga Central Station (D&B)



2020-

Construction



Rail Baltica Riga Central Railway Station D&B



- Centre of Riga, UNESCO heritage area
- Procurement procedure –
 international two stage procurement:
 Qualification and Technical/Financial

proposals



Main considerations

- Complexity and scale of Project and stakeholder management
- One contractor One responsibility
- Support actions (FIDIC, NoBo, etc.)
- n Risk mitigation and Stakeholder management
- Operational capacity of station during construction works

- New railway bridge across river Daugava 23 spans, 1040 m long
- Reconstruction of Riga central train station
- Accommodation of 1435 mm railway infrastructure 16000 m of reconstructed tracks
- Pedestrian and cyclist path across river 1,4 km long, 5 different access points
- Removal of embankment 30 000 m2

Minimal interruptions to Riga City (traffic,



Architectonical vision to be implemented







Authors: "PLH Arkitekter A/S" in cooperation with "COWI A/S", Denmark



Rail Baltica Riga Central Railway Station D&B



International sketch design competition

July 7, 2016

Competition announced

November 28, 2016

International jury awarded 2 second prizes

February 28. 2017

Oualification verification finalized

March 6, 2017

Decision to proceed with PLH Arkitekter (Denmark) proposal



Tender announced

April 25, 2017

Tender announced (Stage 1) with suhmission **deadline 25/07/17**



July 20, 2017

Procurement Bureau receives 4 complaints

September 8, 2017

Procurement Bureau issues decision allowing to proceed with Tender



September 12, 2017

7 proposals received by international partnerships

November, 2017

Proposal evaluation and tender documentation development for Stage 2 **finalized**



BENEFITS

Integration of Rail Baltica into multi modal Riga Central transport hub

Possibilities for sustainable development

Tourism growth



Both banks of river Daugava better connected for pedestrians Complex vision for Riga city development

Better mobility, safety, accessibility and connectivity

Embankment removed, two neighbourhoods connected







Procurement procedure –
international two stage procurement:
Qualification and Technical/Financial
proposals



Main considerations

- Minimal interruption to RIX operations
- Synchronized project implementation with RIX development Phase 6
- Risk and Stakeholder management

- New railway infrastructure 9400 m of tracks
- RIX airport station two 400 m long passenger platforms, separate track for airport shuttle, 24 000 m2 of station and parking area
- 2 km of overpasses in the airport proximity



Rail Baltica RIX Airport Railway Station Design



7 Tender announced

August 26, 2016 Final Rail Baltica route alignment in January 3, 2017 Latvia approved by 5 proposals the Cabinet of **Ministers**

Tender announced June 5, 2017 (Stage 1)

November 4, 2016



Proposals received and evaluated

received by international partnerships

Procurement committee decision -2 candidates have qualified to Phase 2 - AECOM INOCSA S.L.U. (Spain) and



June 22, 2017

Procurement Bureau receives complaint

August 4, 2017

Procurement Bureau issues decision allowing to proceed with Tender



October, 2017

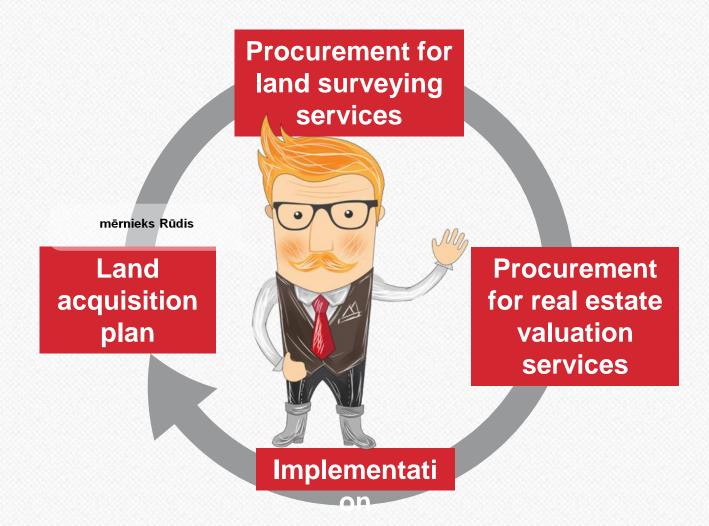
Tender documentation prepared, finalized and submitted to candidates

December/January

Contract signed



Land acquisition



Acquisition plan

Activity 15 completed. Land plots identified, audit of legal system, structure for land acquisition process established

Procurement for land surveying

Framework agreement signed with 4 companies on 24/07/17. Contract for each land plot will be signed depending on lowest price

Procurement for real estate valuation

7 proposals submitted and evaluation finalized. If no complaints received, agreement can be signed in October, 2017

Implementation

According to technical and geographical phases

Affected territories

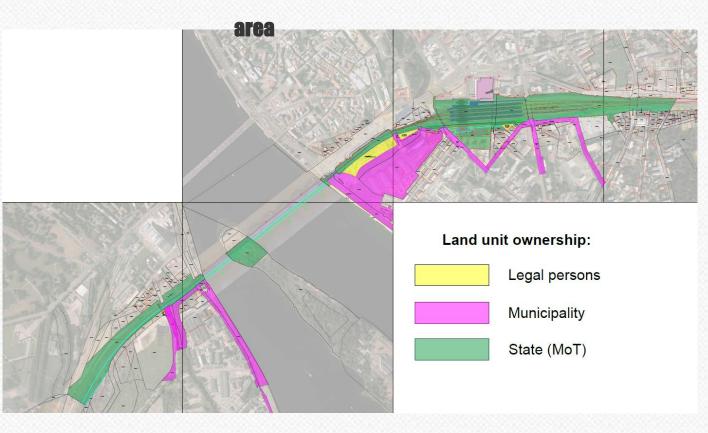
- ✓ Private land plots 847
- ✓ Legal 243
- ✓ Municipality 300
- √ State 201
- ✓ Buildings/Structures 150



Land acquisition

- Land acquisition is a prerequisite to complete technical design
- Implementation according to technical and geographical phases starting from RIX and Central Station
- Evaluation: land, buildings, investments (garden, crops, etc.), business, losses, etc.
- » Timing:
 - Land acquisition ~ 2 years
 - Expropriation ~ additional 1 year
- » Approved financing in CEF 1 might not be sufficient to acquire land in the Central section of Latvia

Affected properties in the Central Station







Conformity assessment of RB railway infrastructure with air navigation services in Latvia and specifically in Riga International airport

- Contract signed and Study commenced. Deadline 31/11/2017.
- Activity linked with RIX Airport Railway Station Design implementation.

Cultural heritage (including archaeological heritage) studies of relevant areas along the planned route (Phase 1)

- Framework agreement signed. Study will be implemented according to geographical and sectoral sections.
- Deadline 01/09/2018.
- > Results of this Study will provide recommendations for further archeological supervision during construction works as well as specify excavation sites for Phase 2 (if identified).









CONTACT INFORMATION



THANK YOU FOR ATTENTION!

